

DIVYA JYOTI INDUSTRIES LIMITED

Regd. Office : Plot No. M-19-39 , Sector-III, Industrial Area, Pithampur 454 775 Dist- DHAR (M.P.)

CIN: L15143MP1992PLC007090

Statement of Standalone Unaudited Financial Results for the Quarter Ended on 31st December, 2015

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PART I		(Rs. In Lacs)					
		Quarter Ended			Nine Months Ended		Yearly
		Current three months ended	Previous three months ended	Corresponding Three Months Ended in the	Year to date figures for current period ended	Year to date figures for previous year ended	Previous Year ended
		31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
		Unaudited	Unaudited	Unaudited	Unaudited		Audited
1	Income From Operations						
	(a) Net Sales/Income from Operations (Net of excise duty)	2542.41	1846.08	9710.85	5808.68	14001.47	19265.46
	(b) Other Operating Income	1.65	0.94	1.55	3.06	4.49	9.68
	Total Income from Operations (net)	2544.06	1847.02	9712.40	5811.74	14005.96	19275.14
2	Expenses						
	a) Cost of material consumed	2129.87	1815.00	7615.05	4755.86	10638.12	14366.47
	b) Purchases of stock-in-trade	326.21	0.00	1246.97	326.21	1868.14	2554.28
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-316.29	-236.89	124.75	-267.40	-56.09	256.80
	d) Employee benefit expenses	53.78	52.09	64.32	161.76	185.17	255.67
	e) Depreciation and amortisation expenses	40.77	34.61	-60.65	110.53	100.77	133.24
	f) Power & Fuel	99.49	51.60	266.08	208.98	388.56	541.85
	g) Other Expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately)	96.09	44.96	312.27	205.20	508.47	653.30
	Total Expenses	2429.92	1761.37	9568.79	5501.14	13633.14	18761.61
3	Profit/ (Loss) from Operations before Other Income, finance costs and exceptional items(1-2)						
		114.14	85.65	143.61	310.60	372.82	513.52
4	Other Income	3.98	4.94	10.09	12.78	15.21	16.33
5	Profit from ordinary activities before finance costs and exceptional item	118.12	90.59	153.70	323.38	388.03	529.85
6	Finance costs	102.85	79.55	99.86	290.40	308.80	414.22
7	Profit from ordinary activities after finance costs but before Exceptional Items	15.27	11.04	53.84	32.98	79.23	115.64
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from Ordinary Activities before Tax	15.27	11.04	53.84	32.98	79.23	115.64
10	Tax Expenses	0.00	0.00	0.00	0.00	0.00	14.56
11	Net Profit(+)/Loss(-) from ordinary activities after tax	15.27	11.04	53.84	32.98	79.23	101.07

